



Income Statement
for the fiscal year ending June 30, 2019

Revenue

Tuition	362,500.00	
Miscellaneous Income	347,000.00	
Total Revenue		709,500.00

Expenses

Administrative & Faculty Salaries	296,985.85	
Benefits	27,527.28	
Operating Supplies & Expenses	4,585.47	
Special Projects/Events	3,025.00	
Postage	35.05	
Printing & Publications	1,992.67	
Travel & Lodging	6,999.88	
Meals/Catering	4,286.34	
Professional Services-Individual	329.00	
Honorarium	398.96	
Scholarships-General	351,361.58	
Student's Books & Supplies	11,696.98	
Total expenses		709,224.06

Net Gain/Loss		275.94
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