



Income Statement
for the fiscal year ending June 30, 2024

Revenue

Tuition	472,500.00	
Miscellaneous Income	351,250.00	
Total Revenue		823,750.00

Expenses

Administrative & Faculty Salaries	351,201.00	
Benefits	55,043.00	
Operating Supplies & Expenses	5,731.20	
Postage	73.90	
Meals/Catering	5,238.00	
Computer Labs	581.56	
Travel	2,070.06	
Special Projects	4,640.16	
Scholarships-General	388,783.00	
Student's Books & Supplies	9,695.86	
Total Expenses		823,057.74
Net Gain/Loss		692.26